

	INCOME
Carry Forward 2023-24	
Income Apr 2024-25	17482
Total	17482

SUBSCRIPTIONS

Torrington Primary Schools PE and Sport Subscription

STAFF TRAINING/INSET/PLANNING RESOURCES	DATE	STAFF
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SUBJECT LEADER RELEASE TIME	DATE	STAFF
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PLT Meeting Rosemoor

RESOURCES	DATE	STAFF
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Out door shelter EY

Jul-25

Box of tennis balls

01-Jun

sports equipment to replenish stock

Jun-25

OTHER ACTIVITIES

Y3 and 5 Swimming

Autumn

11/6/25

9/7/25

PE lesson in Parish hall - Gymnastics R/KS1

16/7/25

CH

4/7/2025,

11/7/25,

MUGA booking Summer term

18/7/25

INTER-SPORT ACTIVITIES

Year 3 and 4 Cricket Festival

05/07/2025

LL/CM

Year 5 and 6 Cricket Competition

13/6/2025

AL/ Parent

Year 5 and 6 Rounders competition

18/6/2025

CH/parent

KS1 summer sport festival

25/6/2025

CH/ES/2 parents

Year 3 and 4 Orienteering challenge

27/6/2025

CH/CM/2parents

Devon county Cricket finals

27/6/25

SBag and Parent

Swimming

Autumn Term

	22/9/25	
	23/9/25	
	24/9/25	
	25/9/25	
	13/10/25	
Netball	14/10/25	
Key Stage 2 Multiskills	10/01/2025	
	3/10/25 -	
Key Stage 2 PE	19/12/25	
Stephen Shield Cross Country	16/10/25	
	4/11/2025	
	11/11/25	
	18/11/25	
	25/11/25	
	2/12/25	
Cricket - Martin Brice	9/12/25	
PE Lesson	14/11/25	
Year 5/6 six aside football qualifying event	14/1/26	SR
Year 5/6 Bee netball qualifying event	28/1/26	SR
KS1 Dance Festival	03/11/2026	CR
KS2 Dance Festival	13/3/26	ZB/AF
Year 3/4 Rugby Development Festival	04/01/2026	ZB

Grounds Maintenance
Staffing allocated budget

SUPPLY COSTS

Teacher Morning	90
Teacher Afternoon	75
Teacher Full day	180
TA Half day	50
TA Full day	100

Cost to be checked

1100

AM/PM/FULL DAY	TRAVEL COST	ADDITIONAL COST	STAFF COST
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AM/PM/FULL DAY	TRAVEL COST	ADDITIONAL COST	STAFF COST
AM	0	0	75

75

AM/PM/FULL DAY	TRAVEL COST	ADDITIONAL COST	STAFF COST
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3000
20
202.95

1500

2970

750

5220

morning

£0

Hall hire 3 sessions
@£10 per hour

30

1 hour lessons @
£3.50 per hour

3 sessions @£3.50
per hour

10.5

AM/PM/FULL DAY	TRAVEL COST	ADDITIONAL COST	STAFF COST
morning	£180.00		£140.00
all day	£220.00		£180.00
morning	£220.00		£50.00
morning	£0.00	£3.50 MUGA	£100.00
afternoon	£150.00		£100.00
all day	£350.00		120
		£1020.00 cost of lessons	

10:30am-1pm £220.00 £31.62 MUGA

£57.97 MUGA
£20.00 entry

Morning £26.33 MUGA
Morning £10.00 Hall
Morning
Morning
Morning

Total spend	9,658.45
Left to spend	7,823.55

2800

2200

Actual left to spend	2,823.55
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UNFORESEEN COST

UNFORESEEN COST

UNFORESEEN COST

Parent contribution to reduce

UNFORESEEN COST

320
400
270
115
250
470

Staffing cost

1825

PE Fund needs to account for
£2800 Grounds Maintenance
PE Fund needs to account for
£2200 staffing