

	INCOME
Carry Forward 2023-24	
Income Apr 2024-25	17482
Total	17482

SUBSCRIPTIONS

Torrington Primary Schools PE and Sport Subscription

STAFF TRAINING/INSET/PLANNING RESOURCES	DATE	STAFF
--	-------------	--------------

SUBJECT LEADER RELEASE TIME	DATE	STAFF
PLT Meeting Rosemoor		

RESOURCES	DATE	STAFF
Out door shelter EY	Jul-25	
Box of tennis balls	01-Jun	
sports equipment to replenish stock	Jun-25	

OTHER ACTIVITIES

Y3 and 5 Swimming	Autumn	
	11/6/25	
	9/7/25	
PE lesson in Parish hall - Gymnastics R/KS1	16/7/25	CH
	4/7/2025,	
	11/7/25,	
MUGA booking Summer term	18/7/25	

INTER-SPORT ACTIVITIES	DATE	STAFF
Year 3 and 4 Cricket Festival	05/07/2025	LL/CM
Year 5 and 6 Cricket Competition	13/6/2025	AL/ Parent
Year 5 and 6 Rounders competition	18/6/2025	CH/parent
KS1 summer sport festival	25/6/2025	CH/ES/2 parents
Year 3 and 4 Orienteering challenge	27/6/2025	CH/CM/2parents
Devon county Cricket finals	27/6/25	SBag and Parent

Swimming	Autumn Term
----------	-------------

	22/9/25	
	23/9/25	
	24/9/25	
	25/9/25	
	13/10/25	
Netball	14/10/25	
Key Stage 2 Multiskills	10/01/2025	
	3/10/25 -	
Key Stage 2 PE	19/12/25	
Stephen Shield Cross Country	16/10/25	
	4/11/2025	
	11/11/25	
	18/11/25	
	25/11/25	
	2/12/25	
Cricket - Martin Brice	9/12/25	
PE Lesson	14/11/25	
Year 5/6 six aside football qualifying event	14/1/26	SR
Year 5/6 Bee netball qualifying event	28/1/26	SR
KS1 Dance Festival	03/11/2026	CR
KS2 Dance Festival	13/3/26	ZB/AF
Year 3/4 Rugby Development Festival	04/01/2026	ZB

Grounds Maintenance
Staffing allocated budget

SUPPLY COSTS		
Teacher Morning	90	Cost to be checked
Teacher Afternoon	75	
Teacher Full day	180	
TA Half day	50	
TA Full day	100	

1100

AM/PM/FULL DAY TRAVEL COST ADDITIONAL COST STAFF COST

AM/PM/FULL DAY	TRAVEL COST	ADDITIONAL COST	STAFF COST
AM	0	0	75

75

AM/PM/FULL DAY	TRAVEL COST	ADDITIONAL COST	STAFF COST
			3000
			20
			202.95

3000

20

202.95

1500	2970	750	5220
------	------	-----	------

5220

morning	£0	Hall hire 3 sessions @£10 per hour	30
1 hour lessons @ £3.50 per hour		3 sessions @£3.50 per hour	10.5

30

10.5

AM/PM/FULL DAY	TRAVEL COST	ADDITIONAL COST	STAFF COST
morning	£180.00		£140.00
all day	£220.00		£180.00
morning	£220.00		£50.00
morning	£0.00	£3.50 MUGA	£100.00
afternoon	£150.00		£100.00
all day	£350.00		120
		£1020.00 cost of lessons	

10:30am-1pm £220.00 £31.62 MUGA

£57.97 MUGA
£20.00 entry

£26.33 MUGA
£10.00 Hall

Morning
Morning
Morning
Morning
Morning

Total spend	9,658.45
Left to spend	7,823.55

2800

2200

Actual left to spend	2,823.55
----------------------	----------

UNFORESEEN COST

UNFORESEEN COST

UNFORESEEN COST

Parent contribution to reduce

UNFORESEEN COST

320
400
270
115
250
470

Staffing cost	1825
----------------------	-------------

**PE Fund needs to account for
£2800 Grounds Maintenance
PE Fund needs to account for
£2200 staffing**